CINETECA ALAMEDA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2023 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 5,856,736 | 833,029 | 6,689,766 | 5,477,274 | 5,477,274 | 1,212,492 |
| CINETECA ALAMEDA | 5,856,736 | 833,029 | 6,689,766 | 5,477,274 | 5,477,274 | 1,212,492 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| CINETECA ALAMEDA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 5,856,736 | 833,029 | 6,689,766 | 5,477,274 | 5,477,274 | 1,212,492 |

ALDO JAVIER PATLÁN RODRÍGUEZ
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ARACELI MORENO BARBOSA
DIRECTORA DEL ÁREA ADMINISTRATIVA

MA. BERTHA ALICIA PALOMO SANTILLÁN
CONTABILIDAD Y FINANZAS